

The background of the slide is a light gray gradient. It is decorated with several realistic water droplets of various sizes and shapes, scattered across the top and bottom edges. The droplets have highlights and shadows, giving them a three-dimensional appearance.

2017 ANNUAL REPORT SUMMARY

FOR PRESENTATION TO LPPA COMMITTEES

ACKNOWLEDGEMENTS

- ACKNOWLEDGEMENTS ARE DIRECTED TO THE MINISTRY OF HEALTH, MINISTRY OF EDUCATION, MINISTRY OF FINANCE- PROJECT MANAGEMENT UNIT, UNFPA, EGPAF, JHPIEGO , PACT, VODACOM LESOTHO FOUNDATION AND IPPF
- LPPA VOLUNTEERS WERE COMMITTED IN POLICY AND CONSTITUTION REVIEW TO FACILITATE THE MA POST ACCREDITATION WORK PLAN. THE VOLUNTEERS AVAILED THEMSELVES FOR BRANCH GOVERNANCE MEETINGS FINANCE AND PROGRAM MEETINGS AS WELL AS THE ANNUAL GENERAL MEETING, WHICH WAS HELD IN APRIL 2017.
- IPPF IS ACKNOWLEDGED FOR THE 2017 CORE GRANT, WHICH WAS DISBURSED IN TWO BATCHES DURING THE PERIOD.
- THE MA RECEIVED QOC TECHNICAL ASSISTANCE FROM IPPFARO WHICH RESULTED IN ASSESSMENT OF 4 CLINICS AND DEVELOPMENT OF ACTION PLANS.

OUTCOME 1 - GOVERNMENT, DONORS AND DEVELOPMENT PARTNERS COMMITTED TO SUPPORTING SRHR

- LPPA PARTICIPATED ACTIVELY DURING THE SADC PF MEETING HELD AT MOHALE FOR NEW PARLIAMENTARIANS AND ENGAGED IN THE EVALUATION OF THE SADC PF PROJECT AND PLENARY MEETING.
- LPPA HAD 10 ADVOCACY MEETINGS IN (MASERU , BOTHA- BOTHE, AND MOHALE'S HOEK) AMONG 81 LOCAL GOVERNMENT COUNCILLORS AND COMMUNITY COUNCILLORS TO FACILITATE DISSEMINATION OF SRH INFORMATION AND TO MOBILISE YOUNG PEOPLE AND KEY POPULATIONS FOR HTS SERVICES.
- 40 YOUNG PEOPLE WERE TRAINED AS PEER EDUCATORS AND LAY COUNSELLORS.



OUTCOME 2; 1,000,000 YOUNG PEOPLE, WOMEN AND MEN EMPOWERED TO EXERCISE THEIR SEXUAL RIGHTS

- 764 791 YOUTH WERE REACHED THROUGH SRH INFORMATION IN SCHOOLS, PRISONS, AND SOCIAL MEDIA, RADIO, TELEVISION AND CAMPAIGNS.
- 230 ECO-FRIENDLY SANITARY TOWELS WERE DISTRIBUTED TO VULNERABLE ADOLESCENT GIRLS FROM 5 PRIMARY SCHOOLS IN QUTHING AND TWO SCHOOLS IN QACHA'SNEK
- 9886 YOUNG PEOPLE IN BUTHA BUTHE, MASERU, MOHALE'S HOEK AND THABA-TSEKA WERE REACHED WITH INTEGRATED FP/SRHR/HIV INITIATIVES INCLUDING CSE
- THOUGH 1600 CSE MATERIALS WERE PRINTED , CSE TRAINING FOR COMMUNITY LEADERS AND STAKEHOLDERS WAS NOT DONE DUE TO LACK OF FUNDS.

OUTCOME 3:4,000,000 QUALITY INTEGRATED SEXUAL AND REPRODUCTIVE HEALTH SERVICES DELIVERED

- A COMBINATION OF UNRESTRICTED AND RESTRICTED PROJECTS AIMED TO ACHIEVE NON-DISCRIMINATOR RIGHTS-BASED AND INTEGRATED SERVICES TO YOUTH, WOMEN, MEN AND SEXUAL MINORITIES.
- THE ACHIEVEMENTS ARE AS FOLLOWS;
- NUMBER OF PEOPLE PROVIDED WITH INTEGRATED SRH SERVICES AT OUTREACHES=9294
- NO OF SRH SERVICES OFFERED DURING OUTREACH VISITS= 35 499 SERVICES
- FP SERVICES =36 133
- HTS= 7 010

OUTCOME 3 CONTINUED

- NO OF FACILITY BASED SRH SERVICES AND INFORMATION= 1,092,752
- NUMBER OF MALES BY AGE PROVIDE WITH VMMC= 443
- NUMBER OF SERVICES PROVIDED TO SEX WORKERS AND MSM= 3924
- NUMBER OF LPPA STAFF TRAINED IN QOC = 17

OUTCOME 4

THE FOLLOWING WERE DONE TO ENHANCE ACCOUNTABILITY AND IMPROVE PROGRAM PERFORMANCE;

- CONCEPT NOTES WERE DEVELOPED AND SHARED WITH PROSPECTIVE DONORS
- BRANCH AGMS WERE HELD
- THE NATIONAL AGM WAS HELD
- BRANCH YAM AGMS WERE HELD
- BEC, NPC/FAC AND NEC MEETINGS WERE HELD QUARTERLY
- 176 YAM AND 32 ADULT VOLUNTEERS WERE RECRUITED
- STAFF RECEIVED MEDICAL AID AND 5 % SALARY INFLATIONARY RATE

CHALLENGES

- **THE DELAY OF FUNDS DISBURSEMENT AND LATE RE-IMBURSEMENT BY DONORS LED TO THE DELAY OF COMMENCEMENT OF ACTIVITIES IN SOME PROJECTS BY THE MA.(UNFPA AND JHPIEGO).**
- **THE OUTREACH PROGRAMME WAS DRASTICALLY AFFECTED BY REDUCTION OF FUNDS BY UNFPA PROJECTS.**
- **SOME OF THE PLANNED ACTIVITIES WERE NOT IMPLEMENTED DUE TO REDUCED FUNDING BY UNFPA.**
- **VMMC DEMAND CREATION WAS POOR BECAUSE PLANNED ACTIVITIES DID NOT RECEIVE FUNDING FROM THE DONOR.**
- **DELAYS IN COMMENCEMENT OF THE PROJECT IN MAPUTSOE STILL CONTINUED EVEN AFTER PROCUREMENT OF THE MOBILE CLINIC. THE MOBILE CLINIC BATTERIES WERE STOLEN TWICE AT THE CLINIC WHERE LPPA HAD ARRANGED FOR ITS PARKING. AS A RESULT MAPUTSOE WAS NOT SERVED FOR THE WHOLE YEAR.**
- **ADULT RECRUITMENT AS LPPA VOLUNTEERS WAS NOT SATISFACTORY.**